

Appendix 4.125

Scheme-wise Outlay and Expenditure of KIRTADS

(` in lakh)

Sl. No.	Name of Scheme	Annual Plan 2014-15		Annual Plan 2015-16	
		Outlay	Expenditure	Outlay	Expenditure as on 30/09/2015
1	2	3	4	5	6
1	Research training & Special Project (Central Sponsored Scheme 50%)	140	91.05	140	41.9
2	Adikala Gramam (State Scheme)	35	31.82	35	4.5
3	Basic Amenities KIRTADS (Central Sponsored Scheme 100%)	0.01	-	0.01	-
	TOTAL	175.01	122.87	175.01	46.4

Source: KIRTADS